

AUG 20 2015

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Final Assessed Valuation:	County Clerk's Use Only
Township	30,382,561 Nov. 1, 2015 Valuation

County Clerk

Governing Body

Williamsport Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 653,900
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 653,900

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 505,147
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 1,180,305
5b. Personal property 2014	- 1,222,239
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ 139,427
7. Total valuation adjustment (sum of 4, 5c, 6)	644,574
8. Total estimated valuation July 1, 2015	30,392,190
9. Total valuation less valuation adjustment (8 minus 7)	29,747,616
10. Factor for increase (7 divided by 9)	0.02167
11. Amount of increase (10 times 3)	+ \$ 14,169
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 668,069
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	668,069
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 10,462
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 678,531

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Williamsport Township
Shawnee

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	653,900	88,560	1,287	870	4,819	616
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	653,900	88,560	1,287	870	4,819	616

County Treas Motor Vehicle Estimate 88,560

County Treas Recreational Vehicle Estimate 1,287

County Treas 16/20M Vehicle Estimate 870

County Treas Commercial Vehicle Tax Estimate 4,819

County Treas Watercraft Tax Estimate 616

MVT Factor 0.13543

RVT Factor 0.00197

16/20M Factor 0.00133

Comm Veh Factor 0.00737

Watercraft Factor 0.00094

Williamsport Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	80-122
General	Special Machinery	-	20,000	20,000	
Road	Special Machinery	-	-	-	
	Total	0	20,000	20,000	
	Adjustments*				
	Adjusted Totals	0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Williamsport Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	133,873	118,055	50,090
Receipts:			
Ad Valorem Tax	546,761	653,900	xxxxxxxxxxxxxxx
Delinquent Tax	10,937		
Motor Vehicle Tax	78,050	71,815	88,560
Recreational Vehicle Tax	1,166	892	1,287
16/20 M Vehicle Tax	1,277	1,149	870
Commercial Vehicle Tax	4,271	3,884	4,819
Watercraft Tax		1,126	616
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	26,478	21,795	20,597
Equipment Sale	6,710		
Reimbursements	1,845		
Entrance Permits	150		
Interest on Idle Funds	173		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	677,818	754,561	116,749
Resources Available:	811,691	872,616	166,839
Expenditures:			
Officers Pay	12,600	12,600	12,600
Salaries & Wages	84,781	100,000	100,000
Employee Benefits	10,378	18,000	18,000
Supplies	900	2,000	2,000
Equipment	157,755	31,540	40,483
Road Maintenance	120,949	336,000	374,731
Insurance	15,786	15,000	15,000
Publications	581	200	200
Utilities	4,827	5,500	5,500
Legal & Accounting	15,119	9,500	9,500
Fire Protection	266,614	272,186	320,971
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		20,000	20,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	3,346		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	693,636	822,526	918,985
Unencumbered Cash Balance Dec 31	118,055	50,090	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	702,878	872,616	918,985
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	918,985
		Tax Required	752,146
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			752,146

Williamsport Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	98,016
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	98,016
Total Expenditures	
Unencumbered Cash Balance, Dec 31	98,016

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Machinery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	98,016	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	98,016
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	98,016	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	98,016	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	98,016

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Williamsport Township
Shawnee

will meet on August 19, 2015 at 6:00 P.M. at 449 sw 77th Street, Wakarusa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 449 SW 77th Street, Wakarusa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	693,636	20.159	822,526	23.148	918,985	752,146	24.748
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	693,636	20.159	822,526	23.148	918,985	752,146	24.748
Less: Transfers	0		20,000		20,000		
Net Expenditure	693,636		802,526		898,985		
Total Tax Levied	568,921		653,900		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	28,223,042		28,249,817		30,392,190		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	199,286		177,706		222,957		
Total	199,286		177,706		222,957		

*Tax rates are expressed in mills.

Cynthia Bramlage

*A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF
WILLIAMSPORT TOWNSHIP WITH RESPECT TO FINANCING THE 2016 ANNUAL
BUDGET FOR WILLIAMSPORT TOWNSHIP, SHAWNEE COUNTY, KANSAS.*

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2016 Williamsport Township budget exceed the amount levied to finance the 2015 Williamsport Township budget, except with regard to revenue produced and attributable to the taxation of, 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, Williamsport Township provides essential services to protect the safety and well being of the citizens of the township; and

WHEREAS, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of Williamsport Township of Shawnee County, Kansas that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2016 Williamsport Township budget as defined above.

Adopted this 15th day of July, 2015 by the Williamsport Township Board, Shawnee County, Kansas.

WILLIAMSPORT TOWNSHIP BOARD


Bobby J. Walker, Trustee


Cynthia L. Bramlage, Treasurer


Richard E. Barngrover, SR, Clerk

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

Publication Fees: \$47.86

GAYLE ANDERSON
WILLIAMSPORT TOWNSHIP
3355 SW WESTPORT DR
TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS:
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

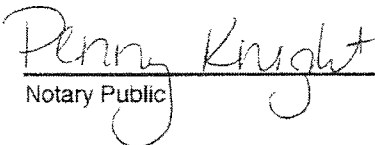
BUDGET HEARING - WILLIAMSPORT TOWNSHIP
7/20/15



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 20, 2015


Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L55524

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, July 20, 2015.

NOTICE OF BUDGET HEARING

State of Kansas
Township

The governing body of
Williamsport Township
Shawnee

will meet on August 19, 2015 at 6:30 P.M. at 449 SW 7th Street, Wakarusa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad-valorem tax. Detailed budget information is available at 449 SW 7th Street, Wakarusa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	692,636	20.159	822,526	23.148	918,985	752,146	24.748
Debt Service							
Library							
Road							
Non-Supported Funds							
Special Machinery							
Totals	692,636	20.159	822,526	23.148	918,985	752,146	24.748
Less: Transfers	0		20,000		20,000		
Net Expenditures	692,636		802,526		898,985		
Total Tax Levied	568,921		653,900				
Assessed Valuation:							
Township	28,273,942		28,249,817		30,392,190		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	199,285		177,706		222,957		
Total	199,285		177,706		222,957		

*Tax rates are expressed in mills.
Continued on Page 9

NOTICE OF VOTE
First published in The Topeka Metro News, Monday, August 24, 2015.

Notice of Vote - Williamsport Township		
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047		
Total Property Tax Levied		
2015 Budget	\$	653,900 ✓
2016 Budget	\$	752,146 ✓
Approved (vote) <u>3</u> to <u>0</u>		